



PUBLIC NOTICE:

IDP/BUDGET/PMS PROCESS PLAN FOR 2021/22

Notice is hereby given in terms of Section 28 of the Municipal Systems Act 32 of 2000 that Thabazimbi Local Municipality has approved its 2021/22 IDP/BUDGET/PMS Process Plan at a duly convened virtual Council meeting held on the 29 September 2020.

The Process plan can be viewed on the municipal website www.thabazimbi.gov.za and at the following satellite offices:

PLACE	VENUE	ADDRESS
Thabazimbi	Municipal Manager' Office Budget and Treasury Office Records Office	7 Rietbok Straat
Northam	Municipal Office	313 Tungsten Street
Rooiberg	Municipal Office	1625 Knoppiesdoring street ,Rooiberg
Leeupoort	Municipal Office	Muisvoël Road 2, Leeupoort Vakansiedorp

KEY HIGHLIGHTS OF THE IDP/BUDGET/PMS PROCESS PLAN FOR 2021/22

1. LEGISLATIVE ACT (Municipal Systems Act 32 of 2000)

SECTION 28 (1) : Each municipal council must adopt a process set out in writing to guide the planning , drafting , adoption and review of its IDP, and must give notice to the local community of particulars of the process it intends to follow. The process followed by a municipality to draft its integrated development plan, including its consideration and adoption of the draft plan, must: (a) be in accordance with a predetermined programme specifying time-frames for the different steps; (b) through appropriate mechanisms, processes and procedures established in Chapter 4, Section 17 of Municipal Systems Act no.32 of 2000.

2. PROCESS PLAN DURATION

The total programme spans over an expected ten (10) month period and has been categorised as:

- Phase 0 – Preparation
- Phase 1 – Analysis
- Phase 2 – Strategies
- Phase 3 – Projects
- Phase 5 – Integration
- Phase 6 – Approval

3. MECHANISMS AND PROCEDURES FOR ALIGNMENT

(The alignment is to ensure that planning activities and processes are co-ordinated and addressed jointly.)

- Horizontal alignments between the District and Local Municipalities,
- Vertical alignments between the Municipalities, the Province, the National departments and Parastatals.

(CoGHSTA and Office of the Premier play an important role as co-ordinators to ensure alignment above District level and between districts and departments within the Province.)

4. MECHANISM FOR PARTICIPATING STRUCTURES

As a result of COVID 19 restrictions, the following regulations will be adhered to:

- ✓ Wearing of Masks
- ✓ Sanitizer
- ✓ Social distancing - 1.5m apart

- IDP/Budget/PMS Steering Committee

This committee will represent internal officials and Councillors.

- IDP/Budget/PMS Representatives Forum

This forum will represent all stakeholders in the Municipality.

- Imbizos / Road shows/ Public Participation
- Newsletter
- Media
- Social Media Platforms

Local newspapers will be used to inform the community of the progress with the IDP/Budget/PMS process and also to invite stakeholder participation and comments on the Draft Plans.

- IDP and Budget documents

At the completion of this, the IDP and Budget for 2021/22 will be prepared and distributed to the stakeholders and to the public.

5. MEETING SCHEDULES FOR THABAZIMBI IDP PUBLIC PARTICIPATION STRUCTURES

IDP REPRESENTATIVE FORUM					
Mogalakwena	Modimolle/Mookgophong	Bela Bela	Thabazimbi	Lephalale	Waterberg
18 Aug 2020	13 Aug 2020	20 Aug 2020	Re-schedule	12 Aug 2020	17 Aug 2020
23 Oct 2020	14 Oct 2020	08 Oct 2020	27 Oct 2020	29 Oct 2020	04 Nov 2020
12 March 2021	18 Feb 2021	11 Mar 2021	19 Feb 2021	16 Mar 2021	18 Mar 2021
21 May 2021	12 May 2021	06 May 2021	11 May 2021	14 May 2021	21 May 2021

STRATEGIC PLANNING SESSION

Municipality	Date
Mogalakwena LM	25 -27 November 2020
Modimolle/Mookgophong (LIM 368)	05-06 November 2020
Bela-Bela LM	02 - 04 December 2020
Thabazimbi LM	02 – 04 February 2020
Lephalale LM	03 -05 February 2021
Waterberg DM	23 -24 February 2021

PORTFOLIO COMMITTEES									
MONTH	TOP MANAGE MENT	COMMU NITY SERVICES COMMIT TEE	INFRASTRU CTURE & PED COMMITTEE	FINANCE & TRANSFORM ATION COMMITTEE	MP AC	EXC O	COUN CIL	SPECI AL COUN CIL	LOCA L LABO UR FORU M
2020									
TIME		11:00	14:00	09:00	14:00	11:00	11:00	11:00	09:00
AUGUST 2020	3 & 17	12	12	12		19		27	4
SEPTEMBER 2020	7 & 21	09	09	09	10	16	29		8
OCTOBER 2020	5 & 19	08	08	08		14		22	6
NOVEMBER 2020	9 & 23	10	10	10	11	18			3
DECEMBER 2020	7						02		1

2021									
JANUARY 2021	11 & 25	14	14	14		19		27	5
FEBRUARY 2021	8 & 22	11	11	11	10	16		25	2
MARCH 2021	1 & 15	11	11	11		17	30		2
APRIL 2021	& 19	08	08	08		15		28	6
MAY 2021	10 & 24	12	12	12	11	19	28		4
JUNE 2021	7 & 24	10	10	10		17		29	1

THABAZIMBI PUBLIC PARTICIPATION

Activity	Date	Venue
1 st Round of Public Participation	01 - 31 Oct 2020	All Wards
2 nd Round of Public Participation (Road Show)	01-30 April 2021	All Wards

Notice Number: 30/2020

Enquiries can be directed to Manager IDP: Mrs Lena Monawa- Lesotho
@ 014 777 1525 x2080/ 082 691 4600.or monawakl@thabazimbi.gov.za


MR J VAN DER MERWE
ACTING MUNICIPAL MANAGER